

BUDGET SCRUTINY - 2024/25 Savings
COMMUNITY EQUALITY IMPACT ASSESSMENT (CEIA) LISTING

Savings Proposal	CEIA required?	CEIA completed?	Total £'000
CTS0001- S117 Reviews to Improve Efficiencies	YES	YES	367
CTS0004- Review Charging Policy for Assistive Technology	YES	YES	50
CTS0006- Review of Care Packages	YES	YES	832
CTS0011- Direct Debits	YES	YES	106
CTS0013- Growing Portfolio of Temporary Accommodation	YES	YES	140
CTS0015- Commissioning Review - LD and MH Services	NO	NO	125
CTS0021- Expansion of Community Led Support Teams	YES	YES	72
CTS0027- CHC - Review of cases to secure appropriate Health Contribution	NO	NO	100
CTS0028- Education and Skills Transformation	YES	YES	378
CTS0029- Review of Social Care	YES	Second tranche	233
CTS0055- Fees and Charges	YES	YES	325
CTS0077- Rent Reviews	YES	YES	650
CTS0079- Car parking at Civic Offices and Staff Parking Permit Scheme	YES	YES	86
CTS0080- Remove outsourced night-time security guards at Civic Office and Town Hall	NO	NO	63
CTS0085- Remove subsidy on Christmas Lights	YES	YES	15
CTS0087- Mail and Print Service Review	YES	YES	39
CTS0098- Deletion of Land Charges Manager	NO	NO	69
CTS0107- Moving Traffic Offences	YES	YES	348
CTS0109- Review Intelligence Officer Post in Counter Fraud & Investigation	NO	NO	47
CTS0117- Customer Services Vacancy and CCA Accreditation	NO	NO	83

Savings Proposal	CEIA required?	CEIA completed?	Total £'000
CTS0124- Client Support Officer tasks moved to Support & Performance team	NO	NO	45
CTS0125- Sports, Recreation & Leisure Management	NO	NO	77
CTS0126- Contracts & Disposal Management	NO	NO	105
CTS0127- Street Scene Head of Service	NO	NO	100
CTS0130- Stationery Budget	NO	NO	53
CTS0133- Housing First	YES	YES	50
CTS0136- Waste Collections	YES	YES	2,551
CTS0137- Trade Waste	NO	NO	200
CTS0201- Contact Management	YES, CROSS CUTTING	Second tranche	977
CTS0202- Enhancing workforce planning to better control agency spend	YES, CROSS CUTTING	Second tranche	2,530
CTS0203- Corporate Services	YES, CROSS CUTTING	Second tranche	1,788
CTS0209- Parks and Open Spaces	YES, CROSS CUTTING	Second tranche	273
CTS0212- Learning and Development Budget	NO	NO	139
CTS0214- People and OD Team	YES	Second tranche	240
CTS0216- Inspire - Employability & Skills Saving	YES	YES	221
CTS0217- Home to School Transport - Review of Minibuses and Taxis	YES	YES	145
CTS0226- Home to School Transport - Policy update and post 16 charging policy	NO	YES	37
CTS0303- Review of Fleet Management & Delivery	NO	NO	93
CTS0304- Technical Support Officer	NO	NO	80
CTS0305- Business Improvement Manager and Performance & Support Manager	NO	NO	87
CTS0307- Review of Directorate Support	NO	NO	33

Savings Proposal	CEIA required?	CEIA completed?	Total £'000
CTS0309- Public Rights of Way Officer	NO	NO	24
CTS0310- Highways and Transportation Service – Head of Service	NO	NO	106
CTS0312- Business Rates Retention Pooling 2024/25	NO	NO	1,750
CTS0314- Strategy Team Senior Management Restructure	NO	NO	58
CTS0315- Removal of specialist agency budget within PQBI	NO	NO	52
CTS0316- Reduction in central communications budget	YES	YES	10
CTS0318- Council Tax Base Increase	NO	NO	1,030
CTS0319- Caring for Thurrock	YES	YES	562
CTS0320- Review of Storekeeper post	NO	NO	33
CTS0082- Civic Centre Energy Efficiency Review	NO	NO	30
CTS0211- Outsourced Daytime Security at Town Hall	YES	Second tranche	90
CTS0118- Finance Restructure and Incremental Costs	NO	NO	410
CTS0321 – Emergency Planning and Public Protection – Head of Service Merger	NO	NO	103
Grand Total			18,210